

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May 2021

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS MAY '21 v. MAY '20

Taxicab Company	2021	2020	% Increase/ (Decrease)		
A-CAB	64,475	0	#DIV/0!		
DELUXE	35,098	0	#DIV/0!		
DESERT	177,191	5,202	3306.21%		
HENDERSON	40,901	0	#DIV/0!		
LUCKY	79,213	908	8623.90%		
NELLIS	87,173	0	#DIV/0!		
VIRGIN VALLEY (Blue Desert, LLC)	36,215	0	#DIV/0!		
WESTERN	57,592	785	7236.56%		
WHITTLESEA	82,991	0	#DIV/0!		
YCS - CHECKER	104,306	2,181	4682.49%		
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	28,743	1,663	1628.38%		
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	36,867	770	4687.92%		
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	38,991	1,533	2443.44%		
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	32,683	218	14892.20%		
YCS - STAR	85,110	1,790	4654.75%		
YCS - YELLOW	104,281	3,107	3256.32%		
INDUSTRY TOTAL	1,091,830	18,157	5913.27%		

Nevada Taxicab Authority REVENUE PER TRIP MAY '21 v. MAY '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.33	\$0.00	#DIV/0!
DELUXE	\$18.70	\$0.00	#DIV/0!
DESERT	\$18.87	\$23.44	-19.50%
HENDERSON	\$18.00	\$0.00	#DIV/0!
LUCKY	\$18.01	\$27.89	-35.42%
NELLIS	\$18.02	\$0.00	#DIV/0!
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.79	\$24.92	-32.62%
WHITTLESEA	\$18.01	\$0.00	#DIV/0!
YCS - CHECKER	\$18.19	\$21.55	-15.59%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.83	\$19.84	-10.13%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$17.87	\$19.36	-7.70%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$17.92	\$18.96	-5.49%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$17.95	\$22.04	-18.56%
YCS - STAR	\$18.06	\$20.96	-13.84%
YCS - YELLOW	\$18.19	\$20.15	-9.73%
INDUSTRY AVERAGE	\$18.05	\$21.91	-17.62%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

MAY 2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.63	\$0.00	N/A
DELUXE			N/A
DESERT	\$18.46	\$21.75	-15.13%
HENDERSON	\$18.71	\$0.00	N/A
LUCKY	\$18.18	\$0.00	N/A
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.08	\$0.00	N/A
WESTERN	\$18.20	\$0.00	N/A
WHITTLESEA	\$18.80	\$0.00	N/A
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)		\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)		\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE	\$18.58	\$21.75	-14.57%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021		2020		#DIV/0!	0
JULY	2021		2020		#DIV/0!	0
AUGUST	2021		2020		#DIV/0!	0
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2020	3,371,029	2020	2,900,013	16.24%	471,016

Nevada Taxicab Authority YEAR TO DATE COMPARISON MAY '21 v. MAY '20

	Month			Year to Date		
	2021	2020	%Δ	2021	2020	%Δ
TRIPS ***	832,499	17,520	4651.71%	2,780,653	2,229,028	24.75%
REVENUE	\$15,115,918	\$380,768	3869.85%	\$50,179,127	\$38,903,953	28.98%
AVG REV/PER TRIP	\$18.16	\$21.73	-16.43%	\$18.05	\$17.45	3.44%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	259,331	637	40611.30%	590,376	670,985	-12.01%
LEASE REVENUE	\$4,815,052	\$13,858	34645.65%	\$11,069,572	\$12,299,796	-10.00%
AVG REV/PER TRIP	\$18.57	\$21.75	-14.62%	\$18.75	\$18.33	2.29%
DECALS	906	882	2.72%	880	882	-0.23%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY MAY 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY MAY 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	116
HENDERSON	162
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	906

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.